

36TH DISTRICT COURT OF DETROIT (60)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The 36th District Court administers justice with fairness, equality and integrity, resolve matters before the court in a timely manner with trained and motivated staff, and provide courteous and prompt service in a manner that inspires public trust and confidence.

AGENCY GOAL:

Maintain and insure speedy, efficient and just litigation on all cases before the Court.

AGENCY FINANCIAL SUMMARY:

2007-08 <u>Requested</u>		2006-07 <u>Budget</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
\$ 55,654,247	City Appropriations	\$ 42,749,612	\$ 44,746,533	\$ 1,996,921
\$ 55,654,247	Total Appropriations	\$ 42,749,612	\$ 44,746,533	\$ 1,996,921
\$ 24,155,602	City Revenues	\$ 24,155,602	\$ 23,032,955	\$ (1,122,647)
-	State Reimbursements	-	-	-
\$ 24,155,602	Total Revenues	\$ 24,155,602	\$ 23,032,955	\$ (1,122,647)
\$ 31,498,645	NET TAX COST:	\$ 18,594,010	<u>\$ 21,713,578</u>	\$ 3,119,568

AGENCY EMPLOYEE STATISTICS:

2007-08 <u>Requested</u>		2006-07 <u>Budget</u>	04-01-07 <u>Actual</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
<u>519</u>	City Positions	<u>392</u>	<u>420</u>	<u>392</u>	<u>0</u>
519	Total Positions	392	420	392	0

ACTIVITIES IN THIS AGENCY:

	2006-07 <u>Budget</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
District Court - City	\$ 14,194,527	\$ 14,778,845	\$ 134,318
State Functions	<u>28,555,085</u>	<u>29,967,688</u>	<u>1,862,603</u>
Total Appropriations	\$ 42,749,612	\$ 44,746,533	\$ 1,996,921

36TH DISTRICT COURT OF DETROIT (60)

36th DISTRICT COURT ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: 36TH DISTRICT COURT

The 36th District Court is a limited jurisdiction court serving the City of Detroit. The court has exclusive jurisdiction in all litigation up to \$25,000 and handles small claims and landlord/tenant proceedings. The 36th District Court handles a large volume of civil infraction traffic violations, drunk driving, misdemeanor and felony arraignments, and some parking violations, among various other court responsibilities. Criminal Jurisdiction includes all misdemeanor criminal offenses and preliminary examination of felony offenses. Annual case filings exceed 450,000, the majority of which are handled in the Traffic and Ordinance Division. Michigan's largest limited jurisdiction court, the 36th District Court has 31 judges, 6 magistrates, and over 400 employees at a single location in downtown Detroit. The 36th District Court is one of the busiest courts in the nation. On a monthly basis more than 160,000 citizens conduct business at the court and in excess of 65,000 telephone inquiries are received.

GOAL:

To administer justice with fairness, equality and integrity, to resolve matters before the Court in a timely manner with trained and motivated staff and to provide courteous and prompt service in a manner that inspires public trust and confidence.

MAJOR INITIATIVES FOR FY 2006-07:

The 36th District Court's main focus this fiscal year is on obtaining sufficient funding to maintain the court at full operation, fill current vacancies, purchase technologies that will improve court operations, provide speedy and efficient service to the public, and meet the Michigan Supreme Court's Administrative Order 2003-7 time guidelines for the adjudication of cases. For the past several years, the Court has experienced the challenge of continuing court operations while facing significant reductions in appropriations. As a result, the court has instituted a hiring freeze, eliminated all but essential overtime and postponed the purchase of new technologies.

PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND:

In the future, the 36th District Court would like to introduce new technologies that improve the timeliness and effectiveness of court operations. Two of these new technologies include imaging equipment and interactive voice response (IVR) system. Imaging equipment improves court operations by providing the Court with the means to electronically scan traffic tickets into the computer system. This would improve the Court's effectiveness and reduce costs by eliminating the need to manually enter each ticket into the database. Once the ticket information has been imaged into the system, the public would be able to access the IVR system twenty-four hours a day, seven days a week, to obtain ticket information, schedule a court date, or pay a ticket.

The 36th District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community.

36TH DISTRICT COURT OF DETROIT (60)

DISTRICT COURT MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
Outputs: Units of Activity directed towards Goals				
Felony	10,657	11,723	12,309	12,430
Misdemeanors	58,785	64,664	67,897	68,570
Civil Infractions	3,486	3,835	4,026	4,060
Misdemeanors and Civil	168,380	185,218	194,479	196,400
Operating under the influence of Liquor (OUIL/OWI)	3,586	3,945	4,142	4,183
General	44,822	49,304	51,769	52,280
Small Claims	6,719	7,391	7,760	7,830
Real Estate	34,541	37,995	39,895	40,290
Activity Cost	\$10,858,223	\$17,811,059	\$14,194,527	\$14,778,845

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

Direct Costs District Court	2006-07 Redbook		2007-08 Dept Final Request		2007-08 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00393 - District Court						
600010 - Direct Costs	31	\$8,152,349	31	\$8,330,758	31	\$8,447,677
APPROPRIATION TOTAL	31	\$8,152,349	31	\$8,330,758	31	\$8,447,677
00663 - 36th District Security Reimbursement						
600035 - Court Security Reimbursement	0	\$5,292,178	0	\$5,556,800	0	\$5,681,168
APPROPRIATION TOTAL	0	\$5,292,178	0	\$5,556,800	0	\$5,681,168
11194 - Drug Court						
600155 - Drug Court	0	\$500,000	0	\$400,000	0	\$400,000
APPROPRIATION TOTAL	0	\$500,000	0	\$400,000	0	\$400,000
12221 - Project Fresh Start						
600160 - Project Fresh Start	0	\$250,000	0	\$250,000	0	\$250,000
APPROPRIATION TOTAL	0	\$250,000	0	\$250,000	0	\$250,000
ACTIVITY TOTAL	31	\$14,194,527	31	\$14,537,558	31	\$14,778,845

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriations - Summary Objects

	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec
AC0560 - District Court			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	1,417,444	1,417,444	1,417,444
EMPBENESL - Employee Benefi	1,030,421	996,888	1,398,183
PROFSVCSL - Professional/Cont	1,861,050	1,916,840	1,761,050
OPERSVCSL - Operating Service	9,047,843	9,290,112	9,367,325
OTHEXPSSL - Other Expenses	837,769	916,274	834,843
<i>A60000 - 36th District Court</i>	<i>14,194,527</i>	<i>14,537,558</i>	<i>14,778,845</i>
AC0560 - District Court	14,194,527	14,537,558	14,778,845
Grand Total	14,194,527	14,537,558	14,778,845

36TH DISTRICT COURT OF DETROIT (60)

STATE TRANSFERRED FUNCTIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: STATE TRANSFERRED FUNCTIONS

To exercise exclusive jurisdiction over Detroit civil claims under \$25,000, misdemeanor and ordinance violation cases and to perform all magisterial functions for felony criminal cases.

This activity encompasses the Thirty-Sixth District Court operations that were previously controlled by the State of Michigan, which were transferred to the City of Detroit when Public Act 374 of 1996 was enacted.

GOAL:

To maintain and insure speedy, efficient and just litigation on all cases before the Court.

MAJOR INITIATIVES FOR FY 2006-07:

The Court continues to become involved in initiatives to help the city and other agencies. A program to coordinate police officers attendance of traffic cases has shown reduction in case dismissal due to non attendance.

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

District Court Operations State Transferred Functions	2006-07 Redbook		2007-08 Dept Final Request		2007-08 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
05715 - State Transferred Functions						
600014 - District Court Operations	361	\$26,843,337	361	\$37,066,934	361	\$28,109,298
600100 - Court Administration	0	\$1,711,748	0	\$4,049,755	0	\$1,858,390
APPROPRIATION TOTAL	361	\$28,555,085	361	\$41,116,689	361	\$29,967,688
ACTIVITY TOTAL	361	\$28,555,085	361	\$41,116,689	361	\$29,967,688

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriations - Summary Objects

	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec
AC1560 - State Transferred Functions			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	16,602,017	21,691,592	16,602,017
EMPBENESL - Employee Benefi	10,241,320	15,375,342	11,507,281
PROFSVCSL - Professional/Cont	241,470	517,440	400,000
OPERSUPSL - Operating Supplie	465,812	936,610	500,000
OPERSVCSL - Operating Service	915,736	899,150	839,660
CAPEQUPSL - Capital Equipmen	67,000	1,612,055	67,000
OTHEXPSSL - Other Expenses	21,730	84,500	51,730
<i>A60000 - 36th District Court</i>	<i>28,555,085</i>	<i>41,116,689</i>	<i>29,967,688</i>
AC1560 - State Transferred Functions	28,555,085	41,116,689	29,967,688
Grand Total	28,555,085	41,116,689	29,967,688

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriation Summary - Revenues

	2005-06 Actuals	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	Variance
A60000 - 36th District Court					
<i>00393 - District Court</i>					
422210 - Other Shared Taxes - Ti	758,147	829,475	829,475	826,578	(2,897)
449140 - Personal Services-State	1,409,532	1,417,444	1,417,444	1,417,444	0
<i>00393 - District Court</i>	<i>2,167,679</i>	<i>2,246,919</i>	<i>2,246,919</i>	<i>2,244,022</i>	<i>(2,897)</i>
<i>05715 - State Transferred Functions</i>					
448115 - Other Fees	10,403,928	9,195,000	9,195,000	9,945,250	750,250
449200 - Personal Services-Mpd	0	143,683	143,683	143,683	0
455100 - Ordinance Fines-Traffic I	5,583,686	10,840,000	10,840,000	9,300,000	(1,540,000)
455105 - Court Fines	467,326	190,000	190,000	400,000	210,000
472100 - Other Forfeits And Penæ	917,101	1,540,000	1,540,000	1,000,000	(540,000)
<i>05715 - State Transferred Functions</i>	<i>17,372,041</i>	<i>21,908,683</i>	<i>21,908,683</i>	<i>20,788,933</i>	<i>(1,119,750)</i>
A60000 - 36th District Court	19,539,720	24,155,602	24,155,602	23,032,955	(1,122,647)
Grand Total	19,539,720	24,155,602	24,155,602	23,032,955	(1,122,647)

**CITY OF DETROIT
MAYOR'S 2007/2008 RECOMMENDED BUDGET**

36th District Court

Appropriation	REDBOOK FY 2006	DEPT REQUEST	MAYORS FY 2007
Organization	2007 FTE	FY 2007 2008	2008 FTE
Classification			
00393 - District Court			
600010 - Direct Costs			
Judge - 36th District Court	31	31	31
Total Direct Costs	31	31	31
Total District Court	31	31	31
05715 - State Transferred Functions			
600014 - District Court Operations			
Detroit Judicial Council Staff	361	361	361
Total District Court Operations	361	361	361
Total State Transferred Functions	361	361	361
Agency Total	392	392	392